

Wilson County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Wilson County

will meet on September 6, 2023 at 10:00 AM at County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,400,074	37.935	4,805,944	35.889	5,033,100	4,037,127	37.222
Debt Service							
Road & Bridge	2,766,353	18.948	3,125,350	21.990	3,429,075	2,685,450	24.760
Ambulance	445,837	4.104	513,800	4.816	105,801	0	0.000
Appraiser's Cost	257,966	2.533	313,590	2.573	322,530	245,807	2.266
Conservation District	25,000	0.228	25,000	0.216	27,000	22,421	0.207
Direct Election	58,249	0.672	75,048	0.555	74,226	53,526	0.494
Economic Development	2,768				8,000	8,227	0.076
Health	320,517	0.837	287,220	2.071	288,882	198,890	1.834
Historical Society	5,000	0.045	5,000	0.043	5,500	4,457	0.041
Hospital Maintenance	108,000	0.984	108,000	0.932	111,000	97,046	0.895
Mental Health	55,000	0.509	60,000	0.522	62,000	54,130	0.499
Intellectual Disability	24,500	0.163	24,500	0.219	26,500	21,696	0.200
Noxious Weed	12,818	0.415	41,000	0.047	41,558		
Special Program for the E	63,200	0.578	63,500	0.550	66,500	57,000	0.526
Special Bridge	94,612	0.784	200,000	1.791	200,000	173,439	1.599
Special Liability					9,769		
Special Alcohol Program	2,500				17,879		
Special Parks and Recreat					14,894		
Tourism and Convention I					7,750		
Special Noxious Weed	7,383				50,610		
Non-Budgeted Funds-A	526,129						
Non-Budgeted Funds-B	7,485						
Non-Budgeted Funds-C	56,356						
Non-Budgeted Funds-D	22,060						
Non-Budgeted Funds-E	124,877						
Non-Budgeted Funds-F	457,029						
Totals	9,843,712	68.735	9,647,952	72.214	9,902,574	7,659,215	70.619
<i>Revenue Neutral Rate **</i>							69.119

Less: Transfers	311,468	12,000	12,000
Net Expenditure	9,532,244	9,635,952	9,890,574
Total Tax Levied	6,808,996	7,494,848	xxxxxxxxxxxxxxxxxxx
Assessed Valuation	99,072,203	103,798,950	108,460,965

Outstanding Indebtedness,

	2021	2022	2023
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,342,024	1,279,288	868,561
Total	1,342,024	1,279,288	868,561

Rural Fire District No. 1	77,500	0.926	79,975	0.882	98,500	87,080	1.026
<i>Revenue Neutral Rate **</i>							0.848
Assessed Valuation	77,611,559		81,585,961		84,907,904		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Kris Marple
Wilson County Coordinator