

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Wilson County

will meet on September 11, 2024 at 10:00 AM at County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,327,408	35.889	5,025,100	37.222	5,689,309	4,329,958	38.012
Road & Bridge	3,046,400	21.990	3,429,075	24.759	3,565,400	2,685,359	23.574
Ambulance	493,758	4.816	105,286				
Appraiser's Cost	282,316	2.573	322,530	2.267	332,950	272,848	2.395
Conservation District	25,000	0.216	25,000	0.207	27,000	22,236	0.195
Direct Election	56,173	0.555	74,226	0.494	79,300	54,618	0.479
Economic Development			4,000		13,074	8,000	0.070
Health	358,226	2.071	288,882	1.834	326,035	198,437	1.742
Historical Society	5,000	0.043	5,000	0.042	6,000	4,975	0.044
Hospital Maintenance	108,000	0.932	108,000	0.894	111,000	97,180	0.853
Mental Health	60,000	0.522	60,000	0.500	65,000	57,692	0.506
Intellectual Disability	25,000	0.219	24,500	0.201	26,500	21,871	0.192
Noxious Weed	29,671	0.047	41,558		58,500	46,829	0.411
Service Program for the E	63,500	0.550	63,500	0.526	67,500	57,851	0.508
Special Bridge	196,453	1.791	195,000	1.600	200,000	178,274	1.565
Special Liability					9,769		
Special Alcohol Program			5,000		16,038		
Special Parks and Recreat			5,000		17,824		
Tourism and Convention I	75		1,000		9,055		
Special Noxious Weed	21,550		20,000		39,060		
Opioid			1,000		34,796		
Non-Budgeted Funds-A	907,061						
Non-Budgeted Funds-B	11,536						
Non-Budgeted Funds-C	285,786						
Non-Budgeted Funds-D	221,663						
Non-Budgeted Funds-E	85,967						
Totals	10,610,543	72.214	9,803,657	70.546	10,694,110	8,036,128	70.546
Revenue Neutral Rate **							66.977
Less: Transfers	803,000		0		30,000		
Net Expenditure	9,807,543		9,803,657		10,664,110		
Total Tax Levied	7,494,848		7,659,215		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	103,798,950		108,139,968		113,911,510		

Outstanding Indebtedness,

January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,279,288	868,561	878,013
Total	1,279,288	868,561	878,013

Rural Fire District No. 1	77,500	0.882	95,500	1.026	103,650	91,150	1.026
Revenue Neutral Rate**							0.983
Assessed Valuation	81,585,961		85,039,460		88,843,083		

**Revenue Neutral Rate as defined by KSA 79-2988

Kris Marple
Wilson County Coordinator